

# MEETING NOTES

**MEETING NAME:** MSBFSC General Meeting.

**DATE:** Sep 17th, 2024.

**TIME:** 5:30pm-6:30pm

**LOCATION:** County Ice

## ATTENDEES:

See attendance list attached.

## METTING AGENDA:

**TOPIC: Financial**

**OWNER: Kimberly**

- Club Finance is good, summary of profit and expenses were presented verbally.

**TOPIC: Club Ice**

**OWNER: Yael**

- Use Murray Silver Blades FSC email for questions.
- The Ice rink cost per hour is \$382
- The cost per skater is \$20. Only \$14 are included in the fees and the remaining \$6 will be captured through fundraising.
- It was shown how to set up a zeffy fundraising campaign to capture donations.
- Information for pictures will be sent by email in the following days.
- There will be Parents Education meetings once a month.
- Board position available: Test Chair, Zeffy Coordinator, Website manager, volunteer chair, off ice opportunities for ballet/ PE teachers, etc. .

**TOPIC: Christmas show OWNER: Taralynn**

- Solos candidates does not need be draw, all have place to perform in the Christmas show

## ACTION ITEMS:

- No action items

				<b><u>2024 Budget</u></b>
			Starting Balance 7/1/2024	\$33,645.18
			<b><u>Income</u></b>	
			Member Fees	\$10,664.57
			Club Ice Fees	\$1,900.00
			Aspire Sessions	\$10,800.00
			Test Session	\$1,800.00
			Skate Show Deposits	
			Fall/winter show	\$1,800.00
			Spring show	\$4,500.00
			<b><u>Fundraising</u></b>	
			Member fundraisers	\$2,000.00
			Volunteer Hour Buy-out	\$500.00
			Bank Interest	\$20.00
			<b><u>Total Income</u></b>	<b>\$33,984.57</b>
			<b><u>Expenses</u></b>	
			Club Fees	
			USFS Member Fees	-\$3,255.50
			USFS Annual Fees	
			Interclub Annual Fee	-\$150.00
			Business Renewal	-\$40.00
			<b><u>Activities</u></b>	
			Ice time	-\$15,500.00
			Activities	-\$100.00
			Opening Social	-\$275.00
			Closing Social	-\$300.00
			Clinics/Workshops	\$4,500.00
			IIA Fundraiser	\$1,000.00
			Grants	\$0.00
			<b><u>Membership</u></b>	
			Member gifts	-\$350.00
			Apparel for members	
			Packets/printing	
			<b><u>Test Session Expenses</u></b>	
			<b><u>Fundraising Expenses</u></b>	
			<b><u>Communications</u></b>	
			Advertising	
			Bulletein Board	
			Website Fees	-\$480.00
			<b><u>Adminstrative</u></b>	
			Meeting expenses (zoom)	-\$165.00
			Post Office Box	-\$250.00
			Amazon Prime	
			Supplies	
			Insurance	-\$200.00
			Storage facility	-\$1,100.00
			Tax status filing (annual)	-\$75.00
			Bank Charges	\$0.00
			Party Room Rental (meetings)	-\$120.00
			<b><u>Total Expenses</u></b>	<b>-\$16,860.50</b>
			<b><u>Projected Net Income</u></b>	<b>\$17,124.07</b>
			<b><u>Projected Ending Balance</u></b>	<b>\$50,769.25</b>